



## PUPIL PREMIUM GRANT REPORT 2016-17

### DFE Statutory Overview

The Secretary of State for Education lays down the following terms and conditions on which assistance is given in relation to the Pupil Premium Grant (PPG) payable to schools and local authorities for the financial year beginning 1st April 2016. PPG provides funding for two policies:

- raising the attainment of disadvantaged pupils of all abilities to reach their potential
- supporting children and young people with parents in the regular armed forces

At Ralph Sadleir School, we currently do not have pupils on roll with parents in the regular armed forces.

In 2016/17, the Pupil Premium Grant projection from the Spring Term School Census, which was submitted to the Department of Education (DFE) in January 2016. It includes pupils who are known to have been eligible for Free School Meals (FSM) in any of the previous 6 years (i.e. since Summer 2010), as well as those pupils first known to be eligible at January 2016.

As an academy trust, we receive the pupil premium grant in quarterly instalments on:

- 6<sup>th</sup> July 2016
- 5<sup>th</sup> October 2016
- 5<sup>th</sup> January 2017
- 5<sup>th</sup> April 2017

The DFE fund Pupil Premium Grant from April to March annually. As an Academy Trust, the financial year runs from September to August annually. Therefore, part of the Pupil Premium Grant falls into two financial years i.e. Pupil Premium Grant funding from April 2016 to March 2017 will fall into the Academy Trust financial years 2015/16 and 2016/17 and Pupil Premium Grant funding from April 2016 to March 2017 will fall into the Academy Trust financial years 2016/17 and 2017/18.

The amount of Pupil Premium Grant per pupil for 2016/17 is:

- £1,320 for primary-aged pupils (KS2)
- £935 for secondary-aged pupils (KS3)

In April 2017, funding will remain the same as 2016/17.

The Academy Trust also receives £1,900 for each pupil who:

- Has been looked after for 1 day or more
- Has been adopted from care
- Has left care under:
  - A special guardianship order
  - A residence order
  - A child arrangement order

**Overview of Pupil Premium Grant Pupils**

Pupil Premium Grant 2016/17	As at September 2016			
	Number of Pupils on Roll (NOR)			Number of Pupil Leavers Funding Received
	Eligible for PPG Monitoring	Funding Received April - March 2016	Funding Received April - August 2017	
Total Adopted from Care Premium	4	2	1	1
Total Deprivation Pupil Premium	59	31	21	7
Total PPG Pupils	63	33	22	8
Total Current FSM Pupils	11			

The total Number of Pupils on Roll (NOR) at the date of the School Census was 330. The number of pupils confirmed eligible for Deprivation Pupil Premium Grant for 2016/17 by DFE was 38 (11.52% of NOR).

The number of pupils confirmed eligible for adopted from care funding by DFE was 3 (0.91% of NOR).

Total number of pupils eligible for Pupil Premium Grant for 2016/17 by DFE was 41 (12.42% of NOR).

The school is monitoring a further 22 pupils for which Pupil Premium Grant will not be received until 5<sup>th</sup> April 2017.

**Overview of Finance**

In April 2016, the DFE confirmed the total number of pupils eligible for Pupil Premium Grant (PPG) was 41.

The total number of pupils eligible for Pupil Premium Grant (PPG) has increased from 5th April 2017 to 55 pupils. The increase was due to the academy actively working with parents and carers to encourage them to register their entitlement for Free School Meals (FSM).

The total annual Pupil Premium Grant received as at 31<sup>st</sup> August 2017 was £44,400. The academy trust has received a further payment of £15,858 in October 2017. As part of the end of year accounting process, the academy has accrued £10,572 into financial year 2016/17 giving a total annual Pupil Premium Grant of £54,972.

## **Overview of Support**

The Academy Trust has agreed to continue its long-term commitment to our most vulnerable group of pupils by developing the learning opportunities of our pupils. The objectives for spending the Pupil Premium Grant are:

- To narrow the gap between pupil groups.
- To ensure that all pupils in receipt of pupil premium make good levels of progress between KS2 and KS3.
- To continue and improve the delivery of high quality effective interventions.
- To enrich the curriculum and provide experiences to enhance progress in academic, social and emotional development.

Some of the activities that took place to fulfil these objectives include:

- One to one tuition for English and Maths;
- Paired reading with Year 5 and 6;
- Accelerated Reading Software for Year 5 and 6;
- Maths and English interventions i.e. Write Words;
- Enrichment Week Activities;
- Targeted Intervention using data analysis - A Mentoring programme for Year 5 - 8 pupils;
- Year 7 residential trip overseas;
- Year 6 residential trip to PGL;
- Subsidised music lessons;
- Initiatives that support improved attendance i.e. Breakfast Club;
- Year 8 Business Enterprise - aspirational curriculum activities;
- Supporting day trips and activities costs;
- Mentor Support - lunchtime/breaktime additional pupil supervision;
- Additional classroom support;
- Providing ICT facilities, research opportunities and staff support for homework club;
- Purchase food ingredients for use in Food Technology lessons;
- Staff training;
- School Counselling
- SEAL – transition in/out;
- Reading Dog

## **Overview of Attendance**

### **Year 5**

This current academic year started with 13 pupils on the Pupil Premium list, with two more joining the cohort during the course of the year and another pupil becoming eligible for pupil premium during the year bringing the total to 16 pupils.

<b>Average Attendance for the Year</b>	<b>Pupil Premium (15)</b>	<b>Cohort (73)</b>
2016-2017	94.91%	96.04

### **Year 6**

This current academic year started with 10 pupils on the Pupil Premium list.

<b>Average Attendance for the Year</b>	<b>Pupil Premium (11)</b>	<b>Cohort (66)</b>
2016-2017	94.75%	96.95

**Year 7**

This current academic year started with 15 pupils on the Pupil Premium list with one pupil leaving during the year.

Average Attendance for the Year	Pupil Premium (14)	Cohort (76)
2016-2017	93.96%	95.97%

**Year 8**

This current academic year started with 16 pupils on the Pupil Premium list and another pupil becoming eligible during the year bringing the total to 17 pupils.

Average Attendance for the Year	Pupil Premium	Cohort
2016-2017	92.33	95.73

Year Group	Number of pupils General Deprivation	Number of pupils Adopted from care premium	Number of pupils Looked After premium
Year 5	14	2	
Year 6	10		1
Year 7	13	2	
Year 8	14	2	1
Total	51	6	2

Total number of children eligible for Pupil Premium Funding 2016- 2017 = **59** (Net reduction of 4 pupils during the academic year due to leavers).

**Overview of Raising Attainment**

At Ralph Sadleir School, the Pupil Progress Coordinators for each year group monitor and evaluate raising attainment for the pupils in receipt of Pupil Premium Grant (PPG). The Deputy Headteacher, Mr R Fuller, also reviews this. The Pupil Progress Coordinators are:

KS2	Mrs R Brown
KS3	Mr S Morgan

**Year 5**

English	Baseline Year 5		End of Year 5	
	Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (70)72	105.18	4.11	102.43	5.87
Pupil Premium (15)16	101.07	3.78	99	5.68

<b>Maths</b>		<b>Baseline Year 5</b>		<b>End of Year 5</b>	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (70)72		97.47	3.5	102.45	5.88
Pupil (15)16	Premium	95.33	3.2	99	5.68
<b>Science</b>		<b>Baseline Year 5</b>		<b>End of Year 5</b>	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (69)73		103.84	3.95	107.33	6.37
Pupil (15)16	Premium	92.8	3.06	104.5	6.06

**Age related attainment point for end of Year 5 is 6**

#### Year 6

<b>English</b>		<b>Baseline Year 6</b>		<b>End of Year 6</b>	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (75)75		100.61	5.7	104.54	8.16
Pupil (10)10	Premium	101.7	5.7	104	8
<b>Maths</b>		<b>Baseline Year 6</b>		<b>End of Year 6</b>	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (75)74		103.22	5.94	101.28	7.87
Pupil (10)11	Premium	100.3	5.8	94.81	7.18
<b>Science</b>		<b>Baseline Year 6</b>		<b>End of Year 6</b>	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (69)74		107.65	6.44	99.55	7.70
Pupil Premium (9)11		102.2	5.66	96.36	7.45

**Age related attainment point for end of Year 6 is 8**

## Year 7

English		Baseline Year 7		End of Year 7	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (72)77		107.68	6.37	101.18	9.89
Pupil (13)14	Premium	102.53	5.92	93.21	9
Maths		Baseline Year 7		End of Year 7	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (73)77		102.27	7.93	104.71	10.16
Pupil (13)14	Premium	99.30	7.53	97.5	9.57
Science		Baseline Year 7		End of Year 7	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (70)75		100.27	7.58	107.62	10.35
Pupil (12)14	Premium	98.53	7.30	100.21	9.71

Age related attainment point for end of Year 7 is 10

## Year 8

English		Baseline Year 8		End of Year 8	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (60)62		105.51	10.25	105.33	12.20
Pupil (14)17	Premium	98.78	9.57	96.41	11.23
Maths		Baseline Year 8		End of Year 8	
		Average Standard Age Score	Average Attainment Point	Average Standard Age Score	Average Attainment Point
Cohort (55)63		107.43	10.31	105.42	12.20
Pupil (14)17	Premium	97.57	9.5	93.41	11.05

Science	Baseline Year 8			End of Year 8	
	Average Standard Age Score	Average Attainment Point		Average Standard Age Score	Average Attainment Point
Cohort 63	**			104.31	12.12
Pupil Premium 17	**			96.05	11.23

### Age related attainment point for end of Year 8 is 12

\*\*Data is missing for end of Year 7, as 2 classes did not do the test. In addition, the new pupil's data was lost with the confusion of having done test 13 and 14, which we no longer have access too. Also those who were tested at the beginning of the year (before we renewed our contract) results cannot be retrieved. As it is, the children did test PTS13 twice.

### Overview of Ralph Sadleir Attainment Points

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Baseline	WT	E	D	ARE	S	M								
End of Yr5			WT	E	D	ARE	S	M						
End of Yr6					WT	E	D	ARE	S	M				
End of Yr7							WT	E	D	ARE	S	M		
End of Yr8								WT	E	D	ARE	S	M	

### Overview of a Log of Provision

We have improved the way we are logging the provision for pupil premium pupils so that we have a continuous record following the child through school. The logs are updated as required, with the academic data being collated in addition each year. We are hoping to include each child's costings within the log as we move forward. The Log of provision is kept online so the relevant staff can access it.

Ralph Sadleir School Pupil Premium

#### **1 X X name**

DOB: 21<sup>st</sup> July 2006

Cohort: 2015

Tutor: Year 5: Mrs Robyn Brown

Year6: Mr Andy Taplin

Year 7: Miss Dobson

Previous School: Roger De Clare

**Year 5 Baseline****Cats SAT Scores**

Verbal	Quantative	Non-Verbal	Spatial	Mean
95	98	96	94	96

**GL Test Results**

Test	SAS	Stanine		
PTE09	84	3	Reading stanine:4	Writing Skills stanine: 3
PTM09	75	2		
PTS09	81	2		
NGRTA	78	2	Reading Age:6y2m	SC stanine: 3 PC stanine:1
SWST09	87	3	Spelling Age: 7y 3m	

**Year 6 Baseline****GL Test Results**

Test	SAS	Stanine		
PTE10	95	4	Reading stanine:5	Writing Skills stanine: 4
PTM10	87	3		
PTS10	81	2		
NGRTB	87	3	Reading Age:8yrs	SC stanine: 6 PC stanine:2
SWST10	91	4	Spelling Age: 8yrs3m	



Date	Action	Result
September 2016	PGL Trip	Payment assisted X to attend PGL with the rest of his peers.
Autumn term until end of Spring term.  29/09/16 -9/1/17	11 hours of counselling with counsellor  Fresh Start Intervention	Start Assessment: 60% End Assessment: 62%
<p><b>Result</b></p> <p>X has alot of absences during the time that he was on the Fresh Start program. He gained confidence with his speed sounds and written work, however his behaviour was disappointing at times distracted others learning. X was given many chances to turn his behaviour around and had support from his class Tutor, Mr Taplin. Despite this and after having several absences after Christmas it was decided that X was not gaining what he should from this intervention so therefore returned to his usual English class. There may be an opportunity for him to re-join the intervention later in the year (after SATS).</p>		
December 2016	CPG revision books	To give him access to revision activities at home and at school like his peers.
Throughout school year	School Family Worker (3 meetings)	
June 2017	Bletchley Trip	Allowed X to attend the history and computing trip to enrich the curriculum for Year 6.

### GL Test Results End of Year 6

Test	SAS	Stanine		
PTE11	79	2	Reading stanine:3	Writing Skills stanine: 2
PTM11	82	3		
PTS11	93	4		
NGRTB	97	5	Reading Age:10Yrs 5m	SC stanine: 5 PC stanine: 4
SWST11	85	3	Spelling Age: 8Yrs 6m	

**SATs Results July 2017**

English Reading		English Writing		Maths		Science
TA Reading	Scaled Score Reading	TA writing	Scaled Score SPVG	TA Maths	Scaled Score Maths	TA Science
EXS	91	WTS	94	HNM	89	EXS

X's focus is still hard to maintain. His reading has improved by over a year this year but is still behind his chronological age. He has had a fair year his overall attendance is 92.39%. He has made progress but his results are very dependent on his attitude at the time of taking an assessment.

**Year 7 Baseline****Cats SAT Scores**

Verbal	Quantative	Non-Verbal	Spatial	Mean

Date	Action	Result

**Overview of Pupil Premium Mapping**

The three main areas where money is used are:

1. **Academic** – To help support pupils who are struggling with their attainment to allow them to access the curriculum and accelerate their progress.
2. **Wellbeing**- To nurture and support the whole child including their mental health, reducing behaviour issues and promoting a positive learning culture in school.
3. **Enrichment** – To allow children to have equal access to opportunities in school and allow them to deepen their understanding or interest where possible.

## **Academic**

### **Interventions**

#### Overview

Provision of TA time to deliver intervention programmes to support children.

#### Aims/Outcomes

To accelerate rates of progress in all subjects across all year groups.

Cost: £11,262

### **Reading Dog Programme**

#### Overview

Intervention programme to help those pupils who have fallen behind in their reading or who are reluctant to read.

#### Aims/Outcomes

Increased progress in Reading and increased self- confidence. Helps pupil to gain access to all areas of the curriculum.

Cost: £Nil

### **1:1 Tuition**

#### Overview

Development of Maths and English skills through one to one and small group targeted support in English and Maths.

#### Aim/Outcomes

Increased confidence (discussion).

Increased attainment in Reading Writing and Maths (Assessment data).

Cost: £16,619

## **Wellbeing Interventions**

### **Breakfast club**

#### Overview

To accelerate rates of progress in all subjects across all year groups.

To improve attendance and health of pupils.

This past year 696 sessions have mostly been attended by 8 pupils across school

#### Aims/Outcomes

Increased attendance and support for working families

Cost: £2,500

### **Social, Mental, Emotional, Health funds**

#### Overview

This money is set aside to respond to additional needs that PPG pupils may have, providing counselling, nurturing, behavioural support, personal hygiene and some 1:1 tuition.

#### Aims/Outcomes

To promote a positive learning culture within school where all children are able and ready to tackle the learning of each and every day and manage social situations with increasing confidence.

Cost: £14,890

### **Promoting Health and Well being**

#### Overview

To contribute to visitors to school to explain the benefits of healthy eating and a healthy and a healthy lifestyle.

#### Aims/Outcomes

Increased understanding of healthy eating and lifestyles.

Cost: Nil

### **School Dinners**

#### Overview

To help some parents who are no longer eligible for free school meals with the cost of them, ensuring that their children are properly fed during the day.

#### Aims/Outcomes

Support for working families.

Cost: £1,034

### **Enrichment /Engagement Interventions**

#### **Subsidised Trips**

#### Overview

School trips and residential trips are subsidised to ensure access for all pupils.

#### Aims/Outcomes

To raise aspiration, motivation and engagement. Improve behaviour.

To provide a range of opportunities to children who would not otherwise be able to partake in them.

Cost: £6,429

## Music Lessons

### Overview

Pupils have the opportunity to learn and instrument for a year.

### Aims/Outcomes

To provide a range of opportunities to children who would not otherwise be able to partake in them.

Increase self –esteem, improve fine motor skills, increase connections, improve maths.

Cost: £1,366

## Other Enrichments

### Overview

Pupils have the opportunity to participate in horse riding, additional foreign language lessons and gardening club.

### Aims/Outcomes

To provide a range of opportunities to children who not otherwise be able to partake in them.

Increase self-esteem, improve speech skills in their native language, increase connections, improve teamwork and trust with peers, improve attendance as some clubs are before school and improve inclusion.

Cost: £872

## Overview of Expenditure

As at the 31<sup>st</sup> August 2017, the school has received Pupil Premium Grant income of £54,972. Expenditure for this period is:

<b>Area of Expenditure</b>	<b>Total Amount</b>
School Meals	£1,034
Trips & Workshops	£6,429
Enrichments i.e. music, horse riding, Greek lessons	£2,238
Resources	£323
Counselling, Therapy & Outreach	£11,755
Staffing - Inventions, 1 to 1 Tuition, Breakfast Club	£30,381
Misc.	£2812
<b>Total PPG Expenditure</b>	<b>£54,972</b>

## Overview of PPG Mapping Expenditure

<b>Area of Mapping</b>	<b>Total Amount</b>
Academic	£27,881
Wellbeing	£18,424
Enrichment	£8,667
<b>Total PPG Mapping Expenditure</b>	<b>£54,972</b>