



# Ralph Sadleir School

## Review of Pupil Premium Spending 2019-2020

Summary Information		
Total pupils on roll		408
Total pupils eligible for PPG		48 pupils + 4 AOC
Total PPG funding received		£55 851.68
Planned Expenditure	Actual Spend	Objectives
Specific Counselling for identified individual need	£1543	Barriers F and G Give pupils the emotional support they need to be able to cope with their daily lives. <b>Drama Therapy for one individual PPG pupil and Art therapy for another PPG Pupil.</b>
Subsidies for Residential Trips	£0	Barriers D and E Ensure that no pupil is unable to attend the trips. <b>Due to Covid -19 all residential trips had to be cancelled and the monies previously allocated were returned to the PPG budget.</b>
Subsidies for Educational visits	£349	Barriers D and E Ensure that no pupil is unable to attend the trips. <b>PPG pupils were able to attend Pantomime of the Snow Queen, Faith Trip, Crucial Crew, Anne Frank display and BS College Book awards before trips became impossible to run due to Covid -19.</b>
Third Space online tutoring	£4397	Barrier B Raise standards in maths <b>A range of PPG pupils have been using Third Space Learning and some pupils were able to use this from home during lockdown. Another maths intervention (Power of 2) has also</b>

		been introduced to help some of our PPG pupils to close the gap between them and their peers.
Revision Guides for Year 6	£0	Barriers C, E and I Providing free revision guides for PP pupils in Year 6. As all formal assessments were cancelled due to Covid-19 these guides were not purchased this year.
Breakfast Club	£170	Barriers E and F Providing a good nutritious start to the day. Breakfast club ran for a term and a half before lockdown in March 2020. Since then we haven't been able to offer breakfast club due to space shortages.
Uniform Aid	£214	Barriers E and F Provide correct uniform Help purchase school uniform and leavers hoodies to help pupils dress appropriately and match their peers.
Attendance Incentives	£245	Barriers D, F, H and I Pupils are absent from school Magazine subscription to encourage school attendance, subscription to sports club for one PPG pupil to encourage attendance and behaviour.
Increasing availability of chrome books in school.	£0	Barrier I Increase the quality of teaching and learning Due to the interruption of Covid -19 this purchase was not made.
Extending the provision of Renaissance Reading throughout the school to KS3	£0	Barrier A Raise standards in vocabulary and communication skills A decision was made to extend the use of Renaissance Reading throughout the school however due to Covid this was postponed to the 2020-2021 academic year.
Enrichment Funds	£1058	Barrier D and E providing opportunities to enrich the curriculum and provide wider cultural experience. Purchase of Glockenspiels to allow the development of lunchtime music. Providing more books for classes to allow pupils to take home books during lockdown.
Attendance Incentives	£245	Barriers D, F, H and I Pupils are absent from school

		Magazine subscription to encourage school attendance, subscription to sports club for one PPG pupil to encourage attendance and behaviour.
<b>Other Spending for PPG</b>		
FSM and Payment top-ups	£324	Barriers E, F and G. Lack of finance in family home making it difficult to pay for all school meals when not eligible for FSM and also help towards payments of snacks. Used to check eligibility for FSM and also top up payments of parents/carers who were struggling to make payments.
Family Support worker	£2200	Barrier G Providing contribution towards a family support worker School contribution towards the Rib Valley Family Support Worker.
Fresh Start	£770	Barrier A improving language and communications skills in small group work. 79 hours of Fresh start tuition was carried out with Year 6 pupils during the year before Covid-19 interrupted. This is a proven intervention which revisits phonics and helps pupils improve their reading fluency, comprehension skills and phonic recall.
Staffing	£2707	Improving teaching skills to raise quality first education. Middle Leader training to improve delivery of curriculum and whole school inset on Making Learning Sticky shared with other Rib Valley Schools.
Specialised Pen	£200	Barrier G Working with SENDCO to help pupil with multiple needs. A reading pen was purchased so that a pupil could access written text.
Carry Forward	£43697	Due to the turmoil caused by Covid-19 our aims for our budget have not all been met and some money has been returned. We plan to use this money in the next school year to support the learning of our Pupil Premium Pupils and help the whole school reach its academic targets.